Meeting Agenda

01. General Assembly

02. Ready Start Network Update

03. Coordinated Funding & Enrollment

04. Coordinated Observations & Supports

05. ECE News & Events
General Assembly

Dr. Keith Liederman

Call to Order & Roll Call

Adoption of the Agenda
Ready Start Network Update

Jen Roberts / Aimee Grainer

Incorporation of New Bylaws

Sub-Committee Update

Upcoming Quarterly Convening, December 10, 2019

Advocacy, Funding, & Initiatives Update
• Incorporation of New Bylaws
  • Committee Membership Changes
  • Nomination of Vice Chair

• Sub-Committee Update
  • Sub-Committee work is underway
  • Please prepare to present work thus far at 1/29 committee meeting

• Upcoming Quarterly Convening, December 10, 2019
  • 9 AM breakfast, 10 AM Celebration
  • Honor Roll Celebration
  • Location TBA

• Advocacy, Funding, & Initiatives Update
  • City Seats
  • CCAP
  • Judy Watts Child Advocacy Center
  • LENA Research Study w/University of Virginia
  • Pritzker
  • ECHO Fund
Coordinated Enrollment & Funding

Sean Perkins & Aimee Grainer

- Coordinated Funding
  - Super App
  - Coordinated Funding Request 2020-2021 Review of Applications
  - Allocation Recommendations
- Coordinated Enrollment and Information Campaign
  - Coordinated Enrollment Update
  - Main Round 2020-2021 Launches
Super App & Early Childhood in Orleans Parish

- **What is Super App?**
  - The Super App is the LDE’s unified application for all formula and competitive dollars. It is due February 7, 2020.

- **Who needs to submit a Super App?**
  - The Lead Agency / LEA. In most parishes, the LEA IS the Lead Agency...

- **...Now What?**
  - In Orleans, all LEAs will submit their own, individual Super App.
  - However, NOEEN will coordinate responses so that LEAs do not have to produce unique answers to Parish-wide strategic goals questions.
  - NOEEN will complete the Coordinated Funding Request on behalf of the community. LEAs will not submit a separate CFR.

Strategic planning questions we will develop as a network include how communities will design a plan to expand access to quality early childhood programs, maximize existing funding, continue to improve the quality of Birth to 5 seats, and more.

*More instructions and details will follow after the Thanksgiving Holiday.*
Agenda

• Coordinated Funding Request Process Overview
• Review of Citywide Needs Data
• Consider specific Coordinated Funding Request Recommendations (Requires Votes)
The Coordinated Funding Request process is a core element of NOEEN’s Ready Start Network and Lead Agency Responsibilities.
The goal of NOEEN’s 2019-20 Coordinated Funding Request (CFR) is to ensure that the limited number of publicly-funded early childhood seats are allocated to those programs that are:

- High Quality
- In High Demand By Parents
- Meeting Families’ Needs
CFR Process Overview

1. Announce Process
2. Operators complete applications
3. Evaluator Committees conduct site visits/interviews of new sites
4. Evaluator Committees score applications and make draft allocation recommendations
5. NOEEN Funding Subcommittee reviews and approves allocation recommendations
6. NOEEN Steering Committee reviews & approves allocation recommendations
7. LDE reviews NOEEN recommendations and determines final allocations
8. BESE approves final allocations
<table>
<thead>
<tr>
<th>Date</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sept. 25</td>
<td>NOEEN Steering Committee considers approval of CFR process</td>
</tr>
<tr>
<td>Sept. 27</td>
<td>NOEEN releases CFR application</td>
</tr>
<tr>
<td>Oct. 25</td>
<td>CFR applications due</td>
</tr>
<tr>
<td>Oct. 28-Nov. 12</td>
<td>Evaluators score CFR applications and conduct site visits/interviews</td>
</tr>
<tr>
<td>Nov. 12</td>
<td>NOEEN Funding Subcommittee reviews CFR allocation recommendations</td>
</tr>
<tr>
<td>Nov. 15</td>
<td>NOEEN publicly posts draft CFR allocation recommendations</td>
</tr>
<tr>
<td>Nov. 19</td>
<td><strong>NOEEN Steering Committee considers approval CFR allocation recommendations</strong></td>
</tr>
<tr>
<td>Nov. 20</td>
<td>Agenda submits NOEEN-approved CFR allocation recommendations to LDE</td>
</tr>
<tr>
<td>Nov. 22</td>
<td>NOLA-PS opens Main Round OneApp to families</td>
</tr>
<tr>
<td>April 20/21</td>
<td>BESE considers approval of final LDE CFR allocations</td>
</tr>
</tbody>
</table>
Application Elements

Contact Information
- Organization Name
- Emergency Contact Information
- Center Point of Contact

Citywide Needs
- Recruitment
- Continuity
- Partnerships
- Physical Space
- Before/After Care

School Quality
- Teacher recruitment, hiring, training, and support
- Development of all children in inclusive environments
- Services for students with exceptionalities
- Leadership experience
- Parent Engagement

Parent Demand
- Analyzed by EnrollNOLA
- If no previous data, a site visit will be conducted
All applications were scored based on rubrics included in the application materials. Scores were based on three metrics:

**Quality**
- CLASS Scores
- SPS (LA4) or SCI (NSECD)

**Parent Demand**
- Historical normed scores by EnrollNOLA
- Site visits conducted at all new sites

**Meeting Families’ Needs**
- Before/After Care
- Transportation
- SPED & EL Screenings
- Trauma Informed Practices
Agenda

• Coordinated Funding Request Process Overview
• Review of Citywide Needs Data
• Consider specific Coordinated Funding Request Recommendations (Requires Votes)
How Many Children are Eligible for Free PK4 Seats in New Orleans?

3,109 High Estimate

3,109: 2017 LDE estimate of 4-year-olds in Orleans Parish from families at or below 185% of the FPL based on Orleans public schools kindergarten FRL-eligible cohort

2,790 Low Estimate

2,790: U.S. Census and Dept. of Health Estimates at 200% of FPL
How Many Eligible Children Are Enrolling in Free PK4 Seats?

<table>
<thead>
<tr>
<th></th>
<th>NOV. 2017</th>
<th>NOV. 2018</th>
<th>NOV. 2019</th>
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</thead>
<tbody>
<tr>
<td>Head Start</td>
<td>574</td>
<td>610</td>
<td>665</td>
</tr>
<tr>
<td>PEG</td>
<td>142</td>
<td>96</td>
<td>100</td>
</tr>
<tr>
<td>NSECD</td>
<td>460</td>
<td>468</td>
<td>417</td>
</tr>
<tr>
<td>LA4</td>
<td>1581</td>
<td>1552</td>
<td>1640</td>
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<tr>
<td>Total</td>
<td>2757</td>
<td>2726</td>
<td>2738</td>
</tr>
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</table>
PK4 Children Enrolled vs. Available Seats

<table>
<thead>
<tr>
<th></th>
<th>Available Seats</th>
<th>Seats Filled</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nov. 2016</td>
<td>3001</td>
<td>2811</td>
</tr>
<tr>
<td>Nov. 2017</td>
<td>2894</td>
<td>2757</td>
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<tr>
<td>Nov. 2018</td>
<td>2882</td>
<td>2726</td>
</tr>
<tr>
<td>Nov. 2019</td>
<td>2831</td>
<td>2738</td>
</tr>
</tbody>
</table>

6.3% open 4.7% open 5.4% open 3.3% open
Preliminary Geographic Analysis: Total Seats for Eligible 4 Year-Olds

Using U.S. Census data and information from Child Count and the U.S. Dept. of Health, we have an initial analysis of enrollment zones where seats are needed, for qualifying 4 year-olds.

Note: All data is estimated based on an analysis of U.S. Census data from 2012-16.
Preliminary Geographic Analysis: PK4 Seats Unfilled

+/- represents # of free 4 year old seats unfilled, as of Nov. 2019
• There are schools and centers within a few streets of neighboring enrollment zone(s), which can account for seat distribution inequities.
• School/Center quality and student mobility are considerations still being analyzed for future analysis.
• Parents and Guardians may still elect to not fill a seat if it is not what they prefer.
• Verification and awareness campaigns continue to be improved.
Agenda

- Coordinated Funding Request Process Overview
- Review of Citywide Needs Data
- Consider specific Coordinated Funding Request Recommendations (Requires Votes)
Given this information, we recommend that NOEEN attempt to strike a balance by requesting from LDE slightly fewer total publicly funded seats for 2020-21. This will encompass the addition of 2 new sites (KIPP Leadership and Success Prep), and funding a former site that is requesting them again (Ben Franklin ES).

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>2019-20 Allocated Seats</th>
<th>2020-21 NOEEN Recommendation</th>
<th>Change (18-19 to 19-20)</th>
</tr>
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<tbody>
<tr>
<td>LA 4</td>
<td>1,674</td>
<td>1,671</td>
<td>-3</td>
</tr>
<tr>
<td>Tuition</td>
<td>164</td>
<td>165</td>
<td>+1</td>
</tr>
<tr>
<td>NSECD</td>
<td>457</td>
<td>497</td>
<td>+40</td>
</tr>
<tr>
<td>PEG</td>
<td>100</td>
<td>0</td>
<td>-100</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>2,395</strong></td>
<td><strong>2,333</strong></td>
<td><strong>-62</strong></td>
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</table>

*Note: we anticipate Head Start seats to be retained.*
Geographic Analysis: Recommended Changes to LA4 & NSECD PK4 Seats in 2020-21

+/- represents net change for recommended free PK4 seats for 2020-21

-59

-6

-5

+20

+19

+19

+5
CFR Recommendation – LA 4 & Tuition

- As with last year, the LDE has requested that all seat requests be rank-ordered for funding by priority.
  - Priority is given to sites that are meeting parents needs, in high demand, and are quality operators.
- The Funding Sub-Committee considered citywide demand vs. supply (during the OneApp, as of 10/1 and as of 11/1), family choice, continuity of care, family services & supports, and overall performance.
  - 9 schools requested increases in existing seats; 5 schools requested decreases.
  - 3 new operators requested publicly funded PK4; 2 operators were recommended for non-renewal of publicly funded PK4 by the Funding Sub-Committee.
  - Most current providers were granted the same number of seats, if requesting to renew.
  - 2019-2020 will be the last year of PEG funding. Current providers may request to convert to NSECD.
- There is no “lagniappe” fund of seats, as with last year, which means less flexibility.
- **The initial recommendation of the Funding Sub-Committee represents a net decrease of -62 seats, or about three PK4 classrooms citywide.**
CFR Recommendation – NSECD

• All current NSECD providers are recommended to keep NSECD seats.
• Per LDE guidance, we denied requests to increase NSECD seats at existing sites. This is based on expected funding.
• 12 sites requested new or increased NSECD seats. Of those sites, only 2 are being recommended for approval.
  • Creative Kidz East and Children’s Palace are being recommended for approval of one classroom (20 seats) each, for a total of +40.
  • Both sites are high-demand, high-performing, and meeting families’ needs. Their requests for NSECD come as a result of loss of PEG funding.
  • Both sites will be prioritized to continue to receive public funds.
  • No other PEG sites applied to continue to serve publicly-funded PK4.
Late Recommended Changes

1. ReNEW CMO:
   ✦ Originally requested to spread inclusion rooms across 5 sites, including one TBD.

2. LA4 Operators recommended to not receive funding:
   ✦ Joseph A. Craig, James M. Singleton
     - Current “F” school (18-19) AND “F” or “D” school 17-18
     - Low parent demand
     - Charter renewal conversations

Late Recommendations to Consider:
1. Update ReNEW CMO’s LA4 allocation to 191 across three sites, instead of 236 across five sites. (-45 LA4 seats)
2. Accept Craig and Singleton’s funding requests at present, but revisit after charter renewal decisions are final. (+100 LA4 seats)

Both changes impact student choice and/or stability.
Questions and Comments

Action Items (Voting)

Questions/Comments?

1. Vote to approve the recommendation for LA4 seats
2. Vote to approve the recommendation for NSECD seats
3. Vote to approve the recommendation for Tuition seats
4. Vote to approve late recommendations.
   1. Recommendation #1 (ReNEW)
   2. Recommendation #2 (Craig, Singleton)
2020-2021 Enrollment Updates

The OneApp 2020-2021 Main Round will launch November 22.

- The Early Childhood deadline will be different from the K-12 deadline this year, and will be announced in the near future.
- The K-12 deadline is January 31, 2020.
- OneApp 20-21 features several updates to improve user experience.
- If your center or school would like to receive training or support from the enrollment team, please contact NOLA-PS.
### Coordinated Enrollment Capacity Update | November 19, 2019

#### 11/18 Available Seats

<table>
<thead>
<tr>
<th>Zip Codes</th>
<th>1 YR</th>
<th>2 YR</th>
<th>INF</th>
<th>PK3</th>
<th>PK4</th>
<th>Grand Total</th>
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<tr>
<td>70112</td>
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<tr>
<td>70131</td>
<td>3</td>
<td>3</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td>2</td>
<td>5</td>
<td>5</td>
<td>17</td>
<td>122</td>
<td><strong>151</strong></td>
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#### 11/18 Available Seats

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>1 YR</th>
<th>2 YR</th>
<th>INF</th>
<th>PK3</th>
<th>PK4</th>
<th>Grand Total</th>
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<tr>
<td>LA4</td>
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<td>66</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition</td>
<td>0</td>
<td>14</td>
<td>14</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>Grand Total</strong></td>
<td>2</td>
<td>5</td>
<td>5</td>
<td>17</td>
<td>122</td>
<td>151</td>
</tr>
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</table>

We have **151 open seats** across funding sources, grades, and zip codes as of November 18, 2019.

**81% of open seats are PK4 seats.** 61% of open PK4 seats are LA4, 49% are NSECD, and the remainder are spread across other funding sources.

On average, there is only **one open 0-2 seat to each zip code.** Orleans Parish has 17 zip codes; five zip codes (29%) have two or fewer open seats across all grades.
Coordinated Observations & Supports

Jen Roberts & Almee Grainer

- Fall 2019 Observation Update
- 2018-2019 EC Performance Results Release & Analysis
We are at an estimated 71% completion rate for Fall 2019 Observations.

- 100% must be complete by December 15.

- NOEEN estimates completing all observations shortly after the Thanksgiving Holidays.

- Thus far we have a network-wide average 61% accuracy rate, relative to third party observers.

- The completion break down splits fairly evenly across grade groups.

Spring 2020 Observations will begin after the return from the winter holidays, and will "reset the clock" for 100% observation completion.
Early Childhood 2018-2019 performance results were released this month.

- **Louisiana** showed statewide improvement in overall classroom quality, and maintained an "Excellent" equitable access score.
  - Orleans vs. State Overall Measures of Classroom Quality:
    - 5.02 (Proficient) / 5.14 (Proficient)
  - Orleans Vs. State Overall Equitable Access Rating:
    - Excellent / Excellent
- **As a network, we improved in every single domain.**
  - Emotional Support: 5.85
    - (+ 0.16 from 2017)
  - Classroom Organization: 5.60
    - (+0.09)
  - Instructional Support: 3.42
    - (+0.12)
  - Emotional & Behavioral Support: 5.83
    - (+0.54)
  - Engaged Support for Learning: 4.23
    - (+0.64)
<table>
<thead>
<tr>
<th>Access to Quality - 2018-2019</th>
<th>Infants</th>
<th>1-Year-Olds</th>
<th>2-Year-Olds</th>
<th>3-Year-Olds</th>
<th>4-Year-Olds</th>
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</thead>
<tbody>
<tr>
<td>Total Number Served</td>
<td>241 (8%)</td>
<td>525 (18%)</td>
<td>670 (24%)</td>
<td>1182 (42%)</td>
<td>2868 (100%)</td>
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<tr>
<td># Served in Excellent Sites</td>
<td>0</td>
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<td>90</td>
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<tr>
<td># Served in High Proficient Sites</td>
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<td>265</td>
<td>147</td>
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<td># Served in Proficient Sites</td>
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<td>214</td>
<td>302</td>
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<tr>
<td># Served in Appr. Proficient Sites</td>
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<td>76</td>
<td>103</td>
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<tr>
<td># Served in Unsatisfactory Sites</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

The number of children served in Approaching Proficient or Unsatisfactory sites continues to climb steadily downward (meaning our performance is going steadily upward!).

However, overall access to care in children's earliest years is still in need of improvement. An estimated 8% of qualifying infants have access to care in Orleans Parish.

For all ages birth-to-three, less than a quarter of eligible children have access.
ECE News & Events

November 22: OneApp Launches

November 25-29: NOEEN Closed: Happy Thanksgiving!

December 3-4: Systems Thinking 2.0

December 10: Quarterly Convening & Honor Roll Breakfast

December 13: Deadline for 100% Fall CLASS Observations

December 24 - January 1: NOEEN Closed. Happy Holidays!
See you January 29!
(and also December 10 :) )