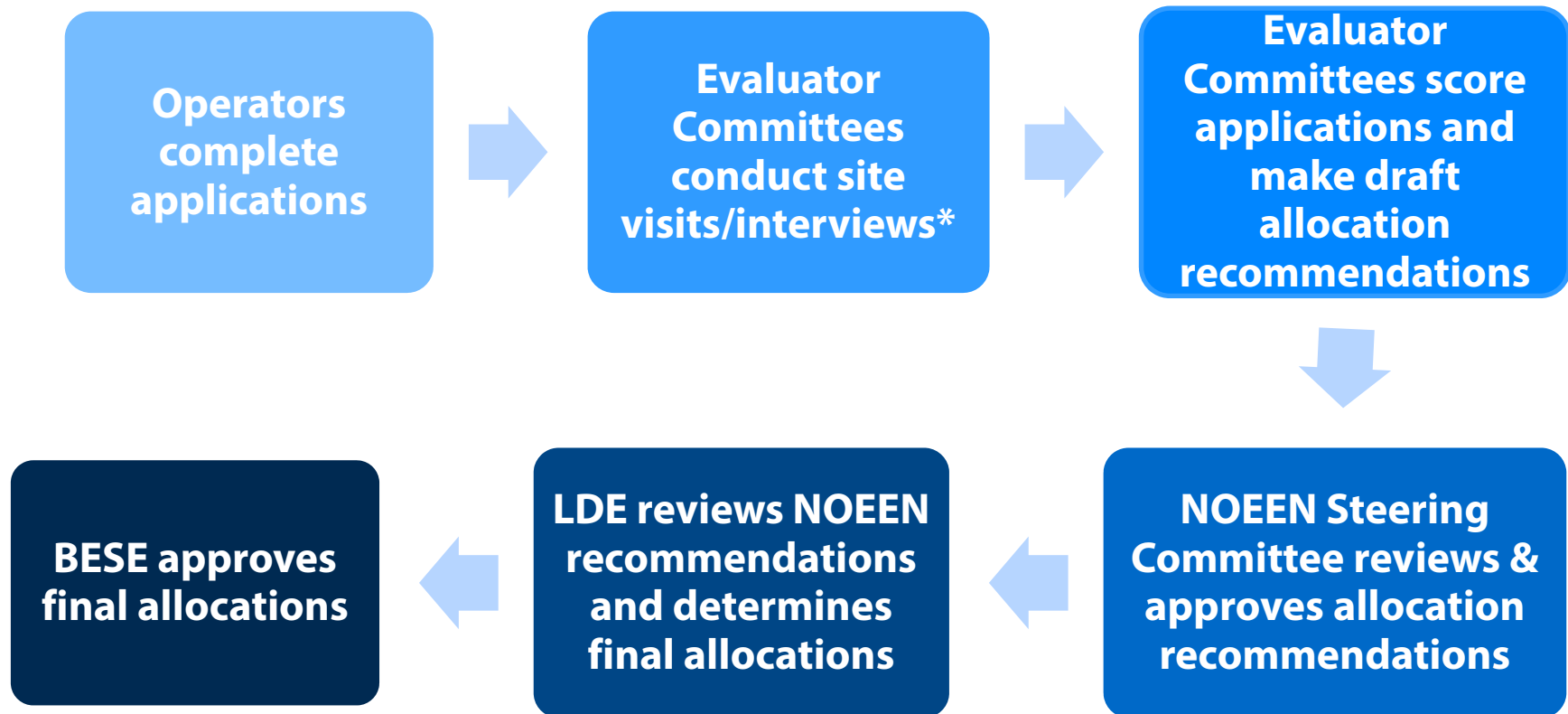




# NOEEN Coordinated Funding Request Update January 24, 2017



# CFR Process Overview

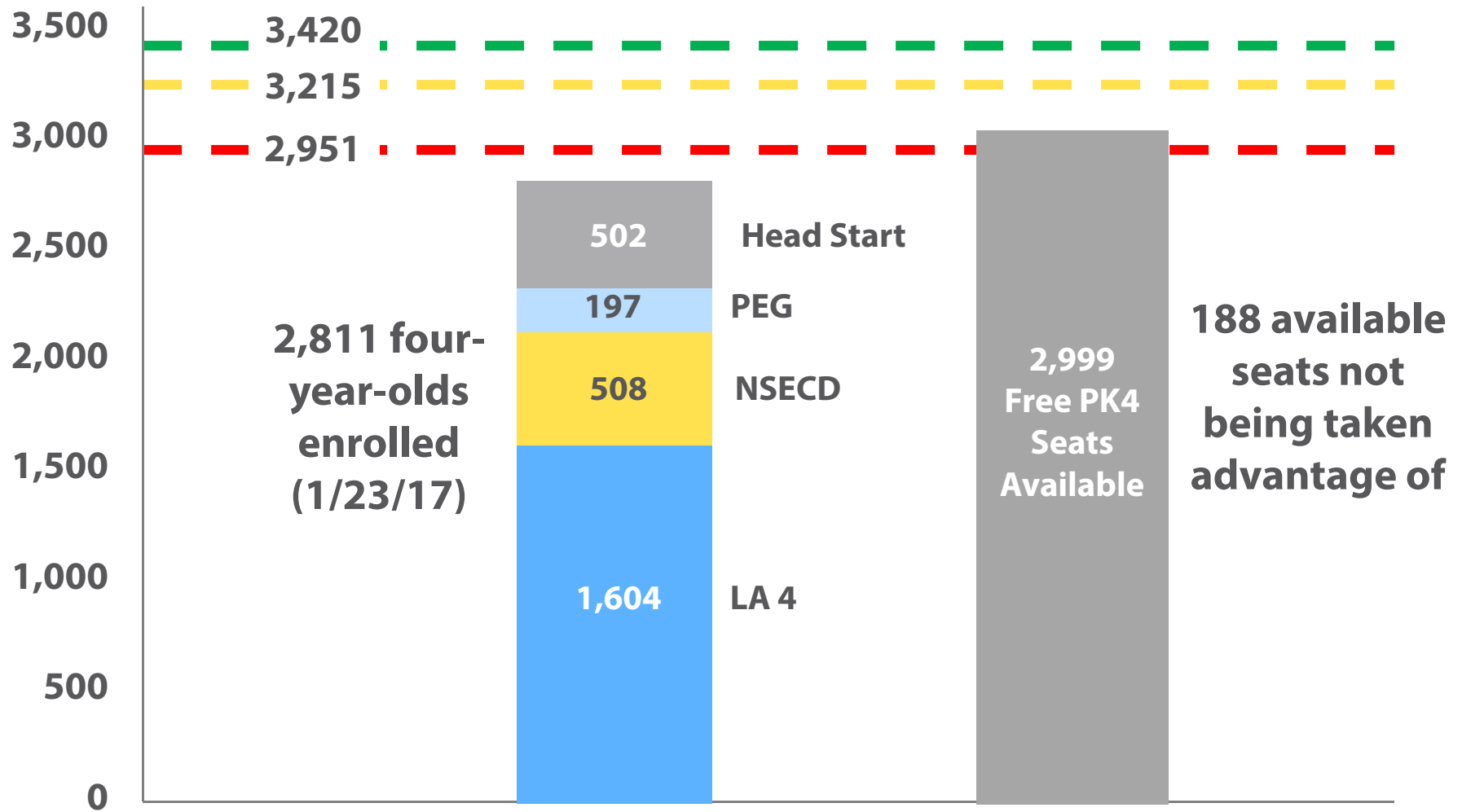


\*Site visits conducted for programs that are eligible to apply and do not currently have EnrollNOLA data for LA 4, NSECD, or PEG seats.

# Timeline

Date	Action
Sept. 27	NOEEN Steering Committee considers approval of CFR process
Oct. 4	Agenda releases CFR application
Oct. 11	Agenda conducts CFR process webinar for all operators
Oct. 28	CFR applications due
Nov. 1-11	Evaluators score CFR applications and conduct site visits/interviews
Nov. 14	Evaluator Committees deliberate to make draft CFR allocation recommendations
Nov. 18	Agenda publicly posts draft CFR allocation recommendations
Nov. 29	NOEEN Steering Committee considers approval of Evaluator Committees preliminary CFR allocation recommendations
Dec. 1	Agenda submits NOEEN-approved CFR allocation recommendations to LDE
Jan. 23	BESE considers approval of final LDE CFR allocations

# How Many Free PK4 Seats Are Families Taking Advantage of?



# Achieving the Right Balance

In order to strike the balance between serving all eligible four-year-olds, while helping to ensure full classrooms:

- NOEEN recommended a very small increase in publicly funded seats for 2017-18 in programs through the CFR
- The CFR also prioritized seats to ensure that if LDE cut the number of seats overall, seats would only be cut from lower quality and/or lower demand operators
- AFC and EnrollNOLA are working together to support operators to more aggressively fill PK4 seats

<b>Funding Source</b>	<b>2016-17 Allocated Seats</b>	<b>2017-18 NOEEN Recommendation</b>	<b>Change (16-17 to 17-18)</b>
<b>LA 4</b>	<b>1,640</b>	<b>1,687</b>	<b>+47</b>
<b>NSECD</b>	<b>542</b>	<b>556</b>	<b>+14</b>
<b>PEG</b>	<b>230</b>	<b>220</b>	<b>-10</b>
<b>Head Start</b>	<b>587</b>	<b>(assuming) 589</b>	<b>(assuming) 0</b>
<b>TOTALS</b>	<b>2,999</b>	<b>3,052</b>	<b>+51</b>

# Actual Allocations

Statewide budget impacts and different funding streams impacted NOEEN's allocations for 2017-18

	Statewide Change	2016-17 NOEEN Allocations	NOEEN Request	2017-18 NOEEN Allocations
LA 4	No change	1,640 seats	+47 seats	1,637 seats (-3 seats)
NSECD	-120 seats	542 seats	+14 seats	502 seats (-40 seats)
PEG	+440 seats	230 seats	-10 seats	220 seats -10 seats
<b>TOTAL</b>	<b>+320 seats</b>	-----	<b>+51 seats</b>	<b>-53 seats</b>

- Two new LA 4 programs (Samuel J. Green Charter School, Akili Academy)
- NSECD operators remain the same
- Two PEG operators are voluntarily closing their PEG classrooms at the end of this year; AFC may allocate these seats to other centers

# Where Does this Leave Us?

- The decrease in 53 publicly-funded PK4 seats systemwide is a small decrease (less than 2%), and since we still currently have 188 unfilled PK4 seats, may help “right-size” seat offerings
- We will be unable to determine the total systemwide impact until we have received all Head Start enrollment targets for 2017-18
- NOEEN should consider its role in advocating:
  - ✦ 1) to prevent further cuts to NSECD funds by the state legislature; and
  - ✦ 2) continuation/expansion of federal funds for Head Start and the Preschool Expansion Grant

# Next Steps

- Confirm allocations with all providers
- AFC will transfer seats from PEG classrooms that are closing at the end of this year to other sites
- Any other minor shifts in LA 4 and NSECD seats requested by operators will be addressed by AFC, RSD, OPSB, and EnrollNOLA, as applicable
- All allocations and targets will be finalized prior to the Main Round match