

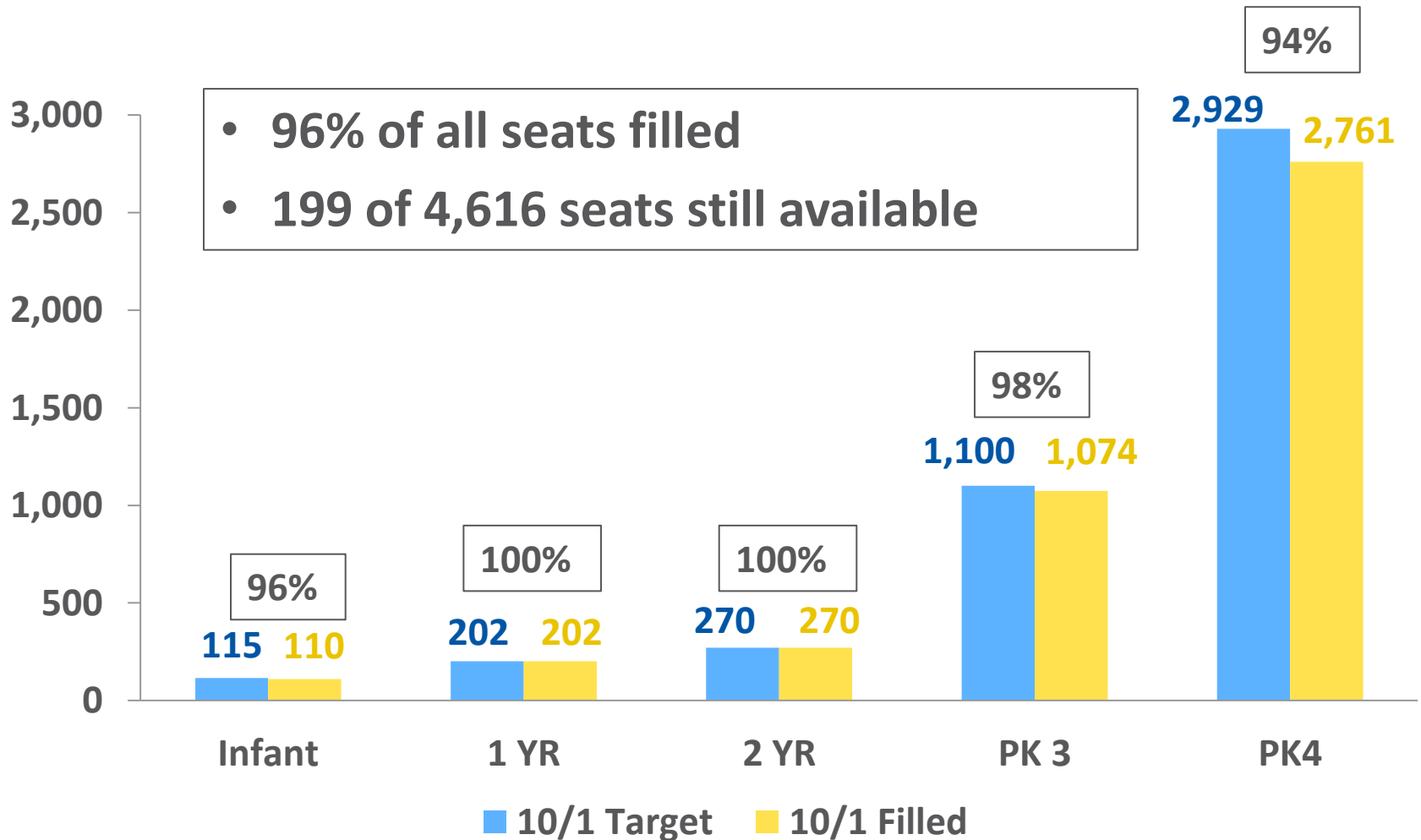
Coordinated Enrollment Data & Citywide Needs

At the November meeting, the Steering Committee will be asked to approve recommendations to the Louisiana Department of Education for the number of LA 4, NSECD, and PEG seats that should be allocated to each site for the 2018-19 program year through the Coordinated Funding Request process.

Because all of these seats were enrolled through EnrollNOLA this the past two years, we are able to review parent demand data to inform these recommendations.

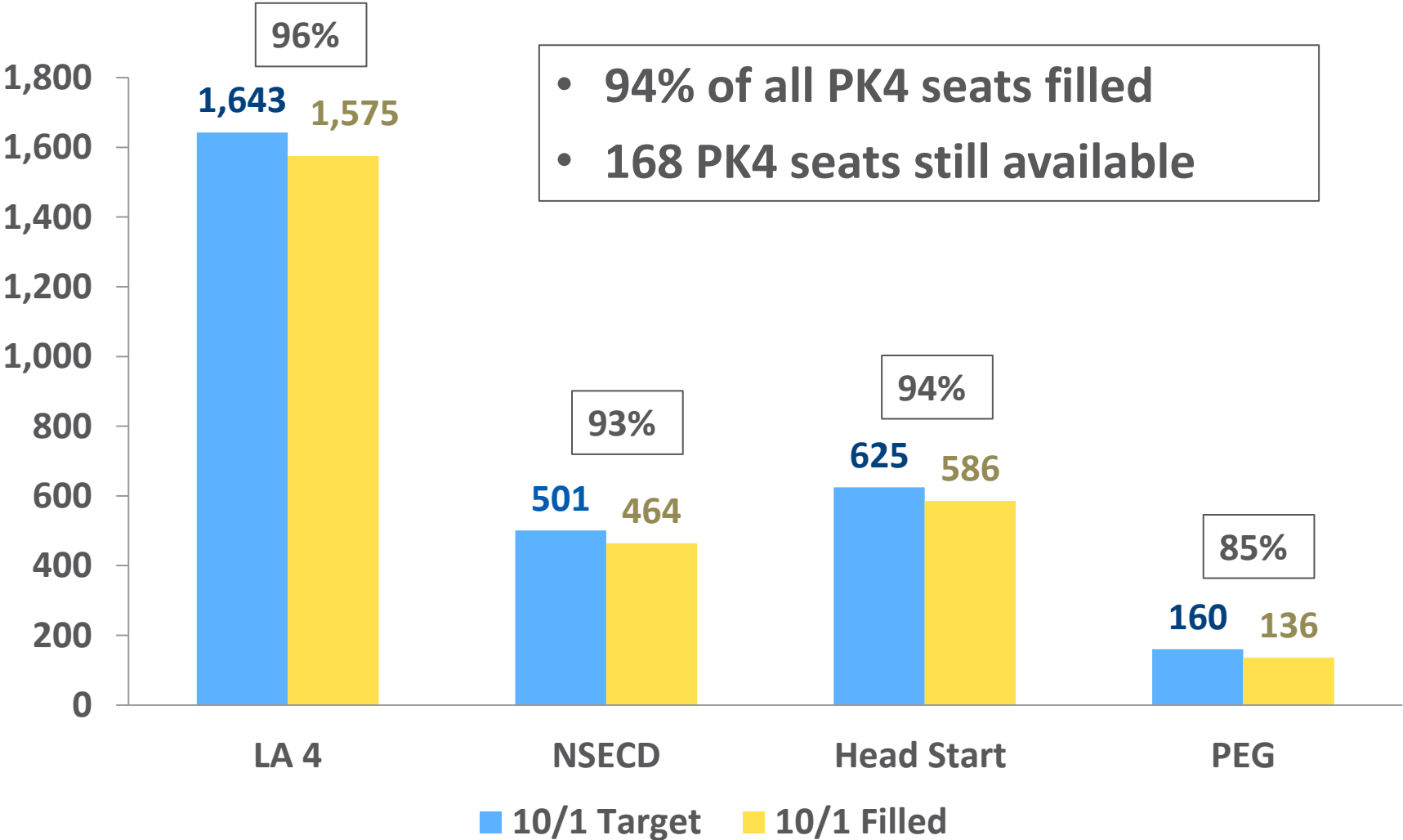
This presentation will share a citywide view of how these seats were enrolled to help inform the citywide need for free four-year-old programs for eligible families.

Publicly Funded Seats Enrollment by Age Cohort (9/19/17)

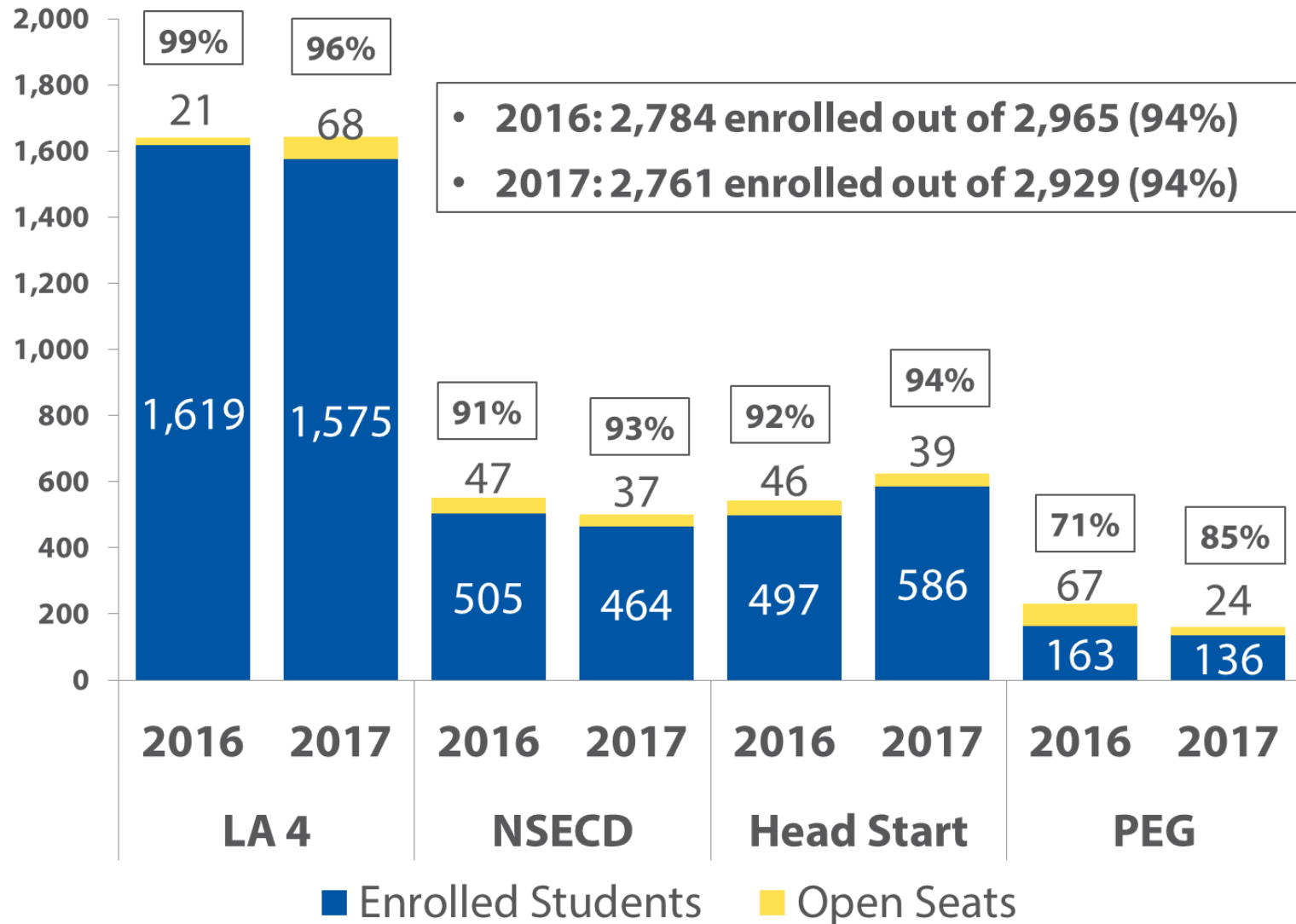


*Excludes gifted and special ed-only seats.

PK4 Enrollment by Funding Source (9/19/17)



Year to Year by Funding Stream



Potential Implications for Coordinated Funding Request

- Although we slightly decreased the number of free PK4 seats, the percentage filled held steady.
- Is there an ideal “excess capacity” we want for available seats to allow new families the ability to enroll throughout the year that will also not burden operators?
- How can we work with Head Start operators to continue to “right size” PK4?
- How should we be thinking about the potential permanent loss of PEG funding after the 2018-19 school year?