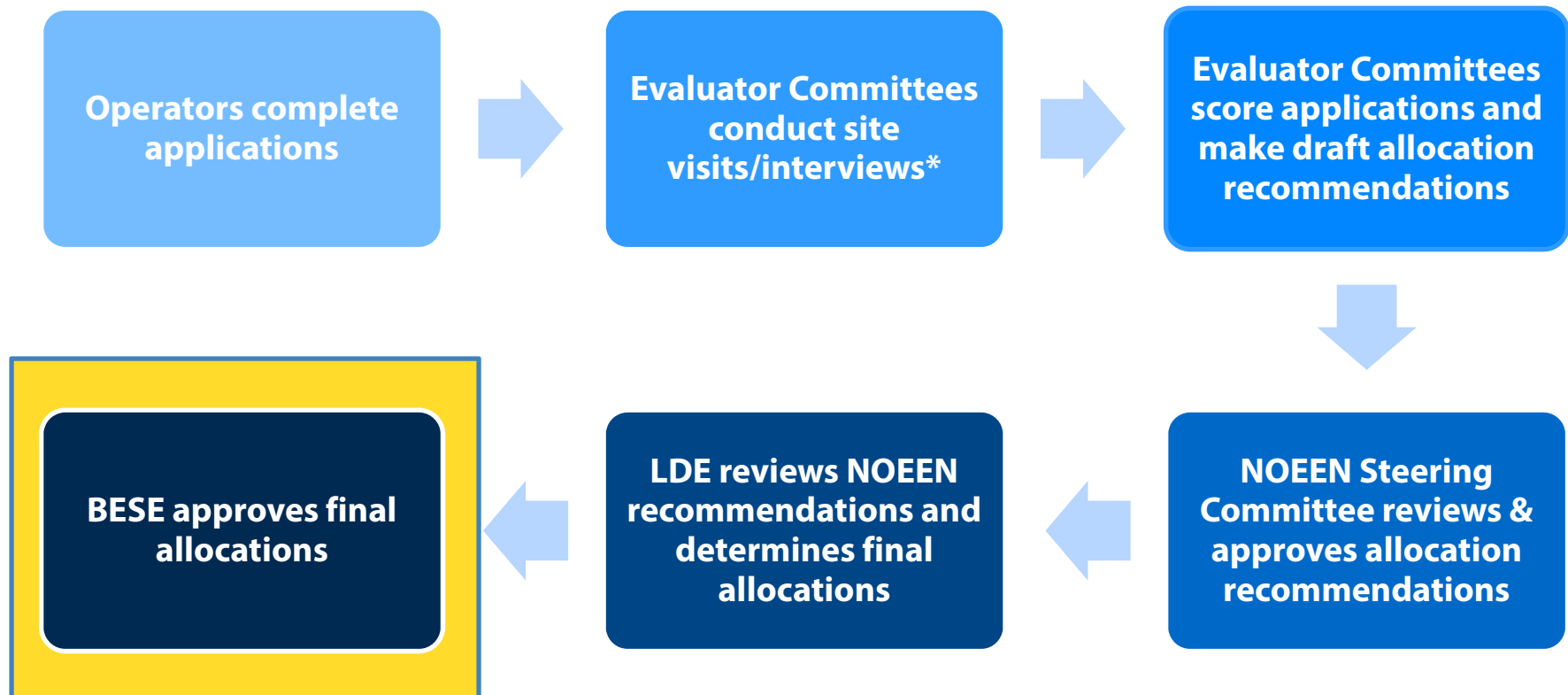




NOEEN Coordinated Funding Request Update January 31, 2018



CFR Process Overview



Timeline

Date	Action	Completed?
Sept. 26	NOEEN Steering Committee considers approval of CFR process	✓
Oct. 2	Agenda releases CFR application	✓
Oct. 4-11	Agenda conducts CFR process webinar for operators	✓
Oct. 27	CFR applications due	✓
Oct. 30-Nov. 10	Evaluators score CFR applications and conduct site visits/interviews	✓
Nov. 13-16	Evaluator Committees deliberate to make draft CFR allocation recommendations	✓
Nov. 17	Agenda publicly posts draft CFR allocation recommendations	✓
Nov. 28	NOEEN Steering Committee considers approval of Evaluator Committees preliminary CFR allocation recommendations	✓
Dec. 1	Agenda submits NOEEN-approved CFR allocation recommendations to LDE	✓
Jan. 23	BESE considers approval of final LDE CFR allocations	✓

Overview of CFR Requests

Funding Source	2017-18 Seats	Programs Requests	# of Seats Requested	Seats approved by BESE
LA 4	1,642	43 sites (includes 3 centers)	1,674	1,674
NSECD	500	11 nonpublic schools, 12 centers	505	501*
PEG	160	6 centers	160	160
TOTALS	2,302	72 schools & centers	2,339	2,335*

* Cuddly Bear CDC -5; St. Benedict the Moor +1

Additional Notes/Next Steps

- Since last meeting, LA4 seats have been allocated to Bricolage Academy (10 seats).
- OPSB recently approved InspireNOLA (Eisenhower) and FirstLine Schools (Cultural Arts Academy/Live Oak) as turnaround operators. Both have committed to retain the current LA4 seats for next year out of the New Orleans extra allocation.
- Recently approved revisions have been added to OneApp, and the EnrollNOLA website.